
Manitoba 

**Annual Report
1988 - 89**

**Manitoba
Centennial Centre
Corporation**

For the Year Ended March 31, 1989

manitoba centennial centre corporation

555 main street

• winnipeg, manitoba R3B 1C3 •

area code (204) 956-1360

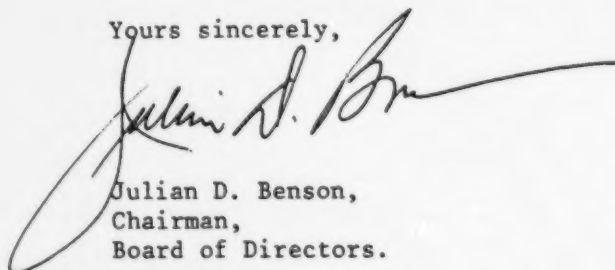
October 27, 1989.

The Honourable Bonnie Mitchelson,
Minister of Culture, Heritage
and Recreation,
118 Legislative Building,
Winnipeg, Manitoba.
R3C 0V8

Dear Madam Minister:

In accordance with Section 8 of the Centennial Centre
Corporation Act, I hereby submit the Annual Report of the Corporation
for the fiscal year ended March 31, 1989.

Yours sincerely,



Julian D. Benson,
Chairman,
Board of Directors.

Att.

THE MANITOBA CENTENNIAL CENTRE CORPORATION

ANNUAL REPORT

For the Year Ended March 31, 1989

I N D E X

	<u>Page</u>
<u>BOARD OF DIRECTORS</u>	1
<u>ADMINISTRATION</u>	1
<u>REPORT -</u>	
Organization and Administration	2
Operations	2
Centennial Concert Hall	3
Other Activities of the Centre	3
Capital Program	3
The Manitoba Centennial Citizens' Campaign	4
The Manitoba Centennial Foundation of the Future	4
Financial Administration	4
<u>APPENDICES -</u>	
	<u>Appendix</u>
Auditor's Report and Financial Statements for the Year Ended March 31, 1989	A
Concert Hall Events and Attendance Figures	B
Summary of Staff	C

THE MANITOBA CENTENNIAL CENTRE CORPORATION

ANNUAL REPORT

For the Year Ended March 31, 1989

B O A R D O F D I R E C T O R S

Chairperson

- Mrs. Rubena Sinha

Vice-chairperson

-(1) Mrs. Helen Steinkopf
Dr. Roman Yereniuk

Members

- Mr. Samuel N. Cohen
(deceased July 28, 1988)

-(2) Mrs. Sharron Nosal

-(3) Ms. Lillian Prudhomme

- Mr. Casper Shade

- Mr. Leonard Dalman -
(Worker-Director)

-(4) Mr. Joseph Tyson -
(Worker-Director)

Notes:

(1) Dr. Yereniuk succeeded Mrs. Steinkopf as Vice-chairperson on November 4, 1987. However, Mrs. Steinkopf remained as a member of the Board.

(2) Mrs. Nosal was appointed effective September 9, 1987.

(3) Lillian Prudhomme was appointed effective November 4, 1987.

(4) Mr. Joseph Tyson succeeded Mr. Vernon Gibson effective September 9, 1987.

A D M I N I S T R A T I O N

Executive Director

- Mr. R. G. Goodman

Concert Hall - Manager

- Mr. J. C. Walton

- Assistant Manager

- Mr. R. R. Dorey

- Assistant Manager

- Mr. K. A. McLeod

Accounting - Chief

- Mr. J. F. Derin

Building - Superintendent

- Mr. E. A. Solinske

Plant - Superintendent

- Mr. A. W. Heller

Security - Chief (Acting)

- Mr. E. A. Solinske



THE MANITOBA CENTENNIAL CENTRE CORPORATIONANNUAL REPORTFor the Year Ended March 31, 1989

During the 1989 fiscal year the Board of Directors met on three occasions. Changes in Board membership or organization are noted on the first page.

Organization and Administration

The organizational and administrative structure of the Corporation follows the pattern established in prior years.

The Corporation's activity includes the administration of the Centennial Concert Hall and its related services as well as the maintenance and development of the buildings and properties of the Centennial Centre. In addition to the Concert Hall, the Centre includes: The Manitoba Museum of Man and Nature, the Planetarium, the Manitoba Theatre Centre, the Warehouse Theatre, the Artspace building, three surface parking lots, an underground parkade and 11 Lily Street which houses the Museum's Extension Services van, the Heritage Conservation Services travelling lab, the sculptor's studio, temporary exhibit and general storage as well as the Planetarium's sound studio.

The agreements with the International Alliance of Theatrical Stage Employees and the Manitoba Government Employees' Association (Centennial Centre Unit) are not due to expire until August 31, 1990 and March of 1991 respectively.

Operations

The operating program continues to strive for a high standard of building services and maintenance. Preventative plant maintenance programs are on-going and new programs for better services and cost effectiveness, particularly

in areas involving energy costs, are emphasized wherever possible. Liaison with various departments and agencies of the provincial government continues to assist in the operation of the Centre.

Centennial Concert Hall

Utilization of the Concert Hall continues to be extensive. In the fiscal year there were 262 performances compared to 244 in the previous year. This modest increase in activity is encouraging and at the same time is indicative of what appears to be industry-wide growth. The Concert Hall remains one of the busiest facilities of its kind in Canada and it is hoped that this utilization pattern will continue. A comparative schedule of events and attendance figures is attached to this report as Appendix B.

Other Activities of the Centre

In addition to the activities related to the Concert Hall, the Centre features a variety of programs and presentations in the visual and performing arts. While these are served by the Corporation, they are reported on by the organizations responsible for their administration (Museum of Man & Nature, Manitoba Theatre Centre, etc.).

Capital Program

During the year, a total of \$47,523 was expended on capital projects. As shown on Schedule 5, \$40,257 of this amount was financed from capital grants provided by the Province of Manitoba. The major item included:

- Lighting System Improvements, Stage - \$40,257.

Minor capital expenditures of \$38,233 are set out as part of building services and maintenance (Schedule 1). Most of the costs involved a variety of smaller equipment and furnishing acquisitions and replacements.

The Manitoba Centennial Citizens' Campaign

The activity of the Campaign account is set out in Schedule 3. It is now related primarily to the maintenance and updating of the Hall of Renown, the Guild Gallery and the Founder's Circle.

The Manitoba Centennial Foundation of the Future

As described in previous reports, the Foundation was established by the Centennial Corporation in 1969 with \$10.00 being allocated for each child born on the six specified Manitoba Centennial days during 1970. There were 305 children born on these days and therefore the Foundation began with \$3,050.00. As indicated in Schedule 4, the Trust at March 31, 1989 amounted to \$18,354.

Financial Administration

The report of the Provincial Auditor, along with the accompanying financial statements, is attached as Appendix A to this report. Some highlights from the financial operations include:

- Expenditures exceeded revenues, grants and recoveries by \$19,916. This deficit was covered by an allocation from the funds retained for working capital. (Exhibit B)
- Operating revenues increased by \$64,500 or approximately 5.7%. As indicated in Exhibit B, the increased revenues were related to an increase in Concert Hall activity and ancillary operations.
- The operating grant for the year was approved by the Province of Manitoba in the amount of \$1,365,000 (Exhibit B). This is \$39,800 (3%) more than the amount granted for the previous year.
- Payments by the Museum of Man and Nature for operating costs were determined in consultation with the Province and the Museum. The amount was set as \$897,552 which is \$26,148 or 3% more than the figure for 1987/88.
- The increase in overall operating costs totalling \$134,400 (a 3.9% jump) more than offset the additional revenues and recoveries. The following items account for the more significant changes:

- Salaries and Employment Benefits

- from \$2,203,600 to \$2,238,200, an increase of \$34,600 or 1.6%.

A breakdown of these costs reveals the following:

	<u>1987/88</u>	<u>1988/89</u>	<u>Increase</u>	<u>%</u>
Salaries	\$1,973,800	\$2,006,900	\$ 33,100	1.7
Severance Pay Allowances	47,500	19,200	(28,300)	(59.6)
Employment Benefits	<u>182,300</u>	<u>212,100</u>	<u>29,800</u>	<u>16.3</u>
Totals	<u>\$2,203,600</u>	<u>\$2,238,200</u>	<u>\$ 34,600</u>	<u>1.6</u>

The category "employment benefits" includes the employer's share of pension costs, Canada pension and unemployment insurance premiums and group life, dental and long term disability coverage.

- Utilities

- from \$626,500 to \$684,800, an increase of \$58,300 or 9.3%.

The foregoing two items now constitute 82% of operating costs. Salaries and benefits continue at 63% with utilities now up to 19%.

- A count of staff numbers is summarized in Appendix C. It illustrates that staffing levels are being maintained at a reasonably consistent level.



Manitoba

Office of the Provincial Auditor

THE MANITOBA CENTENNIAL CENTRE CORPORATION

Auditor's Report and Financial Statements
for the year ended March 31, 1989



Manitoba

THE MANITOBA CENTENNIAL CENTRE CORPORATION REPORT OF THE PROVINCIAL AUDITOR'S OFFICE

We have examined the financial statements, being Exhibits A, B and C and Schedules 1 to 5, of The Manitoba Centennial Centre Corporation for the fiscal year ended March 31, 1989. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of The Manitoba Centennial Centre Corporation as at March 31, 1989 and the results of its operations and the changes in its cash position for the year then ended in accordance with the accounting policies stated in note 3 to the financial statements applied on a basis consistent with that of the preceding year.

J. W. Singleton, CA,
Assistant Provincial Auditor.

July 14, 1989,
Winnipeg, Manitoba.

Exhibit A

THE MANITOBA CENTENNIAL CENTRE CORPORATION

Balance Sheet

as at March 31, 1989
(with 1988 figures for comparison)

	<u>1989</u>	<u>1988</u>
<u>A S S E T S</u>		
Cash	\$ 89,932	\$ 74,972
Term deposits - Province of Manitoba (Note 4)	453,266	469,602
Accounts receivable	72,659	66,776
Capital grant, Province of Manitoba, Schedule 5 (Note 5)	40,257	62,479
Inventory of supplies, at cost	23,355	26,498
Prepaid expenses	29,142	31,167
	<u>\$708,611</u>	<u>\$731,394</u>

L I A B I L I T I E S

Accounts payable and accrued liabilities	\$312,980	\$317,542
Deferred income	1,158	886
Deposits on rentals	7,100	7,506
	<u>321,238</u>	<u>325,934</u>
Trust accounts:		
The Maitland Steinkopf Youth Fund, Schedule 2	56,869	56,508
The Manitoba Centennial Citizens' Campaign, Schedule 3	17,379	17,573
The Manitoba Centennial Foundation of the Future, Schedule 4 (Note 6)	18,354	16,692
	<u>92,602</u>	<u>90,773</u>
Reserve for Deductible Costs on Insurance Claims (Note 7)	<u>15,000</u>	<u>15,000</u>
Funds Retained for Working Capital and Future Operations, Exhibit B	<u>279,771</u>	<u>299,687</u>
	<u>\$708,611</u>	<u>\$731,394</u>

THE MANITOBA CENTENNIAL CENTRE CORPORATION

Statement of Revenues and Expenditures and Retained Funds

for the year ended March 31, 1989
 (with 1988 figures for comparison)

	<u>1989</u>	<u>1988</u>
Revenues:		
Rentals:		
Concert Hall	\$ 417,268	\$ 386,977
Office space	47,176	44,705
Restaurant facilities	64,588	67,851
Bar sales	194,646	218,947
Parking fees	393,827	362,351
Checkroom fees	18,943	9,277
Concession revenue	14,562	13,806
Investment income	42,422	23,779
Miscellaneous income	2,010	3,190
	<u>1,195,442</u>	<u>1,130,883</u>
Province of Manitoba grant	<u>1,365,000</u>	<u>1,325,200</u>
Recovery of expenditures:		
Museum of Man and Nature (Note 8)	897,552	871,404
Others	<u>113,632</u>	<u>91,562</u>
	<u>1,011,184</u>	<u>962,966</u>
Total revenues, grants and recoveries	<u>3,571,626</u>	<u>3,419,049</u>
Expenditures, Schedule 1:		
Administration and general	455,490	437,605
Bar operations	138,472	149,070
Concert Hall front of house (Note 9)	144,986	135,222
Building services and maintenance	2,023,032	1,901,556
Parking service	202,352	195,976
Security service	401,005	392,622
Stage operations	<u>218,939</u>	<u>237,822</u>
	<u>3,584,276</u>	<u>3,449,873</u>
Net capital projects, Schedule 5 (Note 3)	<u>7,266</u>	<u>5,179</u>
Total expenditures	<u>3,591,542</u>	<u>3,455,052</u>
Revenues under expenditures for the fiscal year	(19,916)	(36,003)
Funds Retained for Working Capital and Future Operations, beginning of year	<u>299,687</u>	<u>335,690</u>
Funds Retained for Working Capital and Future Operations, end of year, Exhibit A	\$ 279,771	\$ 299,687

Exhibit C

THE MANITOBA CENTENNIAL CENTRE CORPORATION

Statement of Changes in Cash Position

for the year ended March 31, 1989
(with 1988 figures for comparison)

	<u>1989</u>	<u>1988</u>
Operations:		
Revenues under expenditures for the fiscal year	\$(19,916)	\$(36,003)
Change in operating net assets	<u>16,811</u>	<u>23,686</u>
Cash used by operations	<u>(3,105)</u>	<u>(12,317)</u>
Trust accounts activities:		
The Maitland Steinkopf Youth Fund	361	(2,423)
The Manitoba Centennial Citizens' Campaign	(194)	1,123
The Manitoba Centennial Foundation for the Future	<u>1,662</u>	<u>1,520</u>
Increase in cash restricted to use in trust activities	<u>1,829</u>	<u>220</u>
Decrease in cash and term deposits	(1,276)	(12,097)
Cash and term deposits, beginning of year	<u>544,474</u>	<u>556,571</u>
Cash and term deposits, end of year	<u>\$543,198</u>	<u>\$544,474</u>
Represented by:		
Cash	\$ 89,932	\$ 74,872
Term deposits	<u>453,266</u>	<u>469,602</u>
	<u>\$543,198</u>	<u>\$544,474</u>

THE MANITOBA CENTENNIAL CENTRE CORPORATION

Schedule of Expenditures

for the year ended March 31, 1989
 (with 1988 figures for comparison)

	<u>1989</u>	<u>1988</u>
Administration and general:		
Salaries and employee benefits	\$ 331,667	\$ 312,001
Insurance	27,820	33,445
Telephone	18,916	16,589
Printing and stationery	8,582	9,889
Audit and legal fees	8,270	7,240
Other	14,990	13,141
Health and Post Secondary Education tax levy	<u>45,245</u>	<u>45,300</u>
	<u>455,490</u>	<u>437,605</u>
Bar operations:		
Salaries and employee benefits	49,425	48,178
Cost of beverages sold	79,452	87,030
Other	<u>9,595</u>	<u>13,862</u>
	<u>138,472</u>	<u>149,070</u>
Concert Hall front of house (Note 9)		
Salaries and employee benefits	99,702	95,933
Transportation allowances and other	<u>45,284</u>	<u>39,289</u>
	<u>144,986</u>	<u>135,222</u>
Building services and maintenance:		
Salaries and employee benefits	1,067,065	1,050,461
Light, power and water	363,787	336,195
Heat	321,056	290,279
Repairs, maintenance and supplies	157,242	138,388
Minor capital expenditures	38,233	21,146
Other	<u>75,649</u>	<u>65,087</u>
	<u>2,023,032</u>	<u>1,901,556</u>
Parking services:		
Salaries and employee benefits	97,323	96,825
Agency fees and expenditures	100,853	93,427
Other	<u>4,176</u>	<u>5,724</u>
	<u>202,352</u>	<u>195,976</u>
Security services:		
Salaries and employee benefits	395,715	386,051
Other	<u>5,290</u>	<u>6,571</u>
	<u>401,005</u>	<u>392,622</u>
Stage operations:		
Salaries and employee benefits	197,276	214,151
Repairs, supplies and equipment	<u>21,663</u>	<u>23,671</u>
	<u>218,939</u>	<u>237,822</u>
Total expenditures, Exhibit B	<u>\$3,584,276</u>	<u>\$3,449,873</u>

Schedule 2

THE MANITOBA CENTENNIAL CENTRE CORPORATION

The Maitland Steinkopf Youth Fund Trust Account

Summary of Transactions
for the year ended March 31, 1989
(with 1988 figures for comparison)

	<u>1989</u>	<u>1988</u>
Revenues:		
Investment income	\$ <u>5,502</u>	\$ <u>4,880</u>
Expenditures:		
Greater Winnipeg Schools' Orchestras	1,485	1,619
Mennonite Childrens' Choir	-	720
Red River Exhibition International Band Committee	720	720
Winnipeg Music Competition Festival Inc.	2,436	1,554
Winnipeg Area Girl Guides of Canada	500	940
Winnipeg Symphony Orchestra	-	1,750
	<u>5,141</u>	<u>7,303</u>
Revenues over (under) expenditures for the fiscal year	361	(2,423)
Balance, beginning of year	<u>56,508</u>	<u>58,931</u>
Balance, end of year, Exhibit A	<u>\$ 56,869</u>	<u>\$ 56,508</u>
Represented by:		
Amount in term deposit	\$ 59,305	\$ 58,937
Less - Amount payable	<u>2,436</u>	<u>2,429</u>
	<u>\$ 56,869</u>	<u>\$ 56,508</u>

Schedule 3

THE MANITOBA CENTENNIAL CENTRE CORPORATION

The Manitoba Centennial Citizens' Campaign Trust Account

Summary of Transactions
for the year ended March 31, 1989
(with 1988 figures for comparison)

	<u>1989</u>	<u>1988</u>
Revenues:		
Collections on pledges:		
Campaign '70	\$ 1,000	\$ 550
Investment income	<u>1,721</u>	<u>1,400</u>
	<u>2,721</u>	<u>1,950</u>
Expenditures:		
Administration costs	855	827
Doll display - glass replacement	<u>2,060</u>	<u>-</u>
	<u>2,915</u>	<u>827</u>
Revenues over (under) expenditures for the fiscal year	(194)	1,123
Balance, beginning of year	<u>17,573</u>	<u>16,450</u>
Balance, end of year, Exhibit A	<u>\$ 17,379</u>	<u>\$ 17,573</u>
Represented by:		
Cash	\$ (1,022)	\$ 97
Amount in term deposits	<u>18,401</u>	<u>17,476</u>
	<u>\$ 17,379</u>	<u>\$ 17,573</u>

THE MANITOBA CENTENNIAL CENTRE CORPORATION

The Manitoba Centennial Foundation of the Future Trust Account

Summary of Transactions
for the year ended March 31, 1989
(with 1988 figures for comparison)

	<u>1989</u>	<u>1988</u>
Revenues:		
Investment income	\$ 1,662	\$ 1,520
Balance, beginning of year	<u>16,692</u>	<u>15,172</u>
Balance, end of year, Exhibit A (Note 6)	<u>\$ 18,354</u>	<u>\$ 16,692</u>
Represented by:		
Amount in term deposit	<u>\$ 18,354</u>	<u>\$ 16,692</u>

THE MANITOBA CENTENNIAL CENTRE CORPORATIONCapital Projects

for the year ended March 31, 1989
(with 1988 figures for comparison)

	<u>1989</u>	<u>1988</u>
Capital projects:		
Heating plant facility	\$ 7,266	-
Lighting system - Concert Hall	40,257	60,420
Parkade garage doors	-	13,770
Roof repairs	-	14,258
Stage area ventilation revisions	-	42,421
Sound system - Concert Hall	-	60,270
Systems improvements feasibility study - Museum	-	<u>14,040</u>
	<u>47,523</u>	<u>205,179</u>
Less:		
Capital grants - Province of Manitoba:		
Received during the year	-	137,521
Recoverable, Exhibit A (Note 5)	<u>40,257</u>	<u>62,479</u>
Total capital grants	<u>40,257</u>	<u>200,000</u>
Net capital projects, Exhibit B (Note 3)	<u>\$ 7,266</u>	<u>\$ 5,179</u>

THE MANITOBA CENTENNIAL CENTRE CORPORATION

Notes to Financial Statements March 31, 1989

1. Nature of the Corporation's Operations

The Centennial Centre Corporation was established in 1968 for the development and management of the permanent arts centre in the City of Winnipeg as the principal memorial in the Province to the centennial anniversaries of the Confederation of Canada and the inclusion of Manitoba as a Province. Its aims and objectives are to maintain and enhance the properties and facilities available to organizations and individuals involved in various elements of the visual and performing arts.

2. Properties of the Centre

The accounts of the Corporation do not reflect the cost or values of the properties acquired by the Crown for the Centre. However, the buildings and contents are valued for insurance purposes at \$52,550,000. The value of the land associated with the various buildings and surface properties would be added to determine total property values for the arts centre. The properties are made available for the purposes of the Corporation at no direct charge by Government.

3. Accounting Policies

The Corporation's financial statements have been prepared using the accrual basis of accounting except for capital acquisitions and pension payments.

Capital projects and other major expenditures are recognized as operating expenditures in the current year except to the extent of funding by capital grants from the Province of Manitoba as reflected separately on Schedule 5.

Pension payments are recognized as operating expenditures only as payments are made under provisions of The Manitoba Civil Service Superannuation Act. The provisions of this Act require the Corporation to contribute 50% of the pension payments being made to retired employees. A provision has not been made in the accounts of the Corporation to fund current or past service obligations to the Civil Service Superannuation Fund. On the basis of an actuarial report, the unfunded liability for the Corporation's employees amounted to \$2,016,900 as at December 31, 1988 (1987 - \$1,772,100).

THE MANITOBA CENTENNIAL CENTRE CORPORATION

Notes to Financial Statements
March 31, 1989

4. Funds invested with the Province of Manitoba in term deposits as at March 31, 1989 including accrued interest, are as follows:

	<u>Term Deposits</u>	<u>Accrued Interest</u>	<u>Total</u>
<u>Certificates maturing in 90 days</u>			
Operating Funds	\$355,000	\$ 2,206	\$357,206
Maitland Steinkopf Youth Fund	58,110	1,195	59,305
Manitoba Centennial Citizens' Campaign	18,156	245	18,401
<u>Five Year Certificate maturing December 31, 1990</u>			
Manitoba Centennial Foundation of the Future	<u>17,923</u>	<u>431</u>	<u>18,354</u>
Total	<u>\$449,189</u>	<u>\$ 4,077</u>	<u>\$453,266</u>

5. The Corporation has contracted for the replacement of its stage lighting control system at a total cost of \$111,000. To March 31, 1989 the Corporation expended \$40,257 with the balance to be expended as the project is completed in 1989/90. The cost of the capital project, to a maximum of \$100,000, is recoverable from the Province of Manitoba.
6. In 1969, the Manitoba Centennial Corporation established the "Foundation of the Future". The Board of Directors of the Foundation is to be composed of children born on six special dates in 1970, Manitoba's centennial year. The terms of the Foundation's establishment provide that the Board of Directors is to meet on July 15 in the year 2000 when the use of the fund is to be determined. The amount of original trust was established at \$3,050. Based on five year deposit rates with the Province, the trust has increased to \$18,354 at March 31, 1989.
7. The insurance program of the Corporation contains a deductible clause requiring the Corporation to pay the first \$5,000 on any one claim with a maximum of \$15,000 in any one year. The Corporation has set aside a reserve of \$15,000 and, as long as the conditions of the insurance coverage are unchanged, it will be maintained at this level.

THE MANITOBA CENTENNIAL CENTRE CORPORATION

Notes to Financial Statements
March 31, 1989

8. Operating and maintenance costs include the provision of service to the Centennial Centre as a whole including the Museum of Man and Nature and other organizations located within the Centre. Annual payments from the Museum of Man and Nature for operating costs are set by the Province. The amount set for 1988/89 was \$897,552 (1987/88 - \$871,404) and the estimated cost of services provided was \$1,148,300 (1987/88 - \$1,085,500).
9. Expenditures designated as "Concert Hall front of house" consist of check-room, usherette and doorman services.

THE MANITOBA CENTENNIAL CENTRE CORPORATION

CENTENNIAL CONCERT HALL

Month	NUMBER OF PERFORMANCES					ATTENDANCE				
	1984- 1985	1985- 1986	1986- 1987	1987- 1988	1988- 1989	1984- 1985	1985- 1986	1986- 1987	1987- 1988	1988- 1989
April	25	23	23	17	21	30,263	29,204	28,411	25,974	28,450
May	17	19	19	24	20	25,650	20,542	22,239	37,551	24,277
June	19	9	12	14	26	21,470	7,609	15,634	12,462	24,650
July	5	10	13	5	3	2,773	8,938	19,033	5,204	460
August	10	5	5	6	14	6,421	2,660	2,175	5,572	9,990
September	25	21	20	22	14	34,462	29,780	25,559	33,032	18,197
October	30	32	20	32	30	37,188	39,973	25,307	40,899	36,483
November	26	24	27	23	25	35,714	33,072	35,179	36,647	35,566
December	21	25	23	24	23	31,682	35,519	32,859	35,047	31,865
January	17	23	22	25	26	22,366	27,132	31,019	31,778	36,529
February	21	28	16	24	21	27,531	33,646	23,750	34,341	27,776
March	34	28	35	28	39	47,494	34,308	40,287	33,677	44,178
	250	247	235	244	262	323,014	302,383	301,452	332,184	318,421

Appendix C

THE MANITOBA CENTENNIAL CENTRE CORPORATION

Summary of Staff

For the Year Ended March 31, 1989
(Compared to March 31, 1988)

	<u>1988/89</u>			<u>1987/88</u>		
	<u>Full-time</u>	<u>Part-time</u>	<u>Total</u>	<u>Full-time</u>	<u>Part-time</u>	<u>Total</u>
<u>Operating Staff</u> <u>(Equivalent Full-time)</u>						
Administration	9.0	-	9.0	9.0	-	9.0
Front of House	2.0	-	2.0	2.0	-	2.0
Stage Operations	3.0	.7	3.7	3.0	.8	3.8
Building Services	25.6	5.2	30.8	26.1	6.1	32.2
Plant Maintenance	10.0	.4	10.4	10.0	.3	10.3
Security & Parking	<u>16.4</u>	<u>3.7</u>	<u>20.1</u>	<u>16.4</u>	<u>3.9</u>	<u>20.3</u>
Totals	<u>66.0</u>	<u>10.0</u>	<u>76.0</u>	<u>66.5</u>	<u>11.1</u>	<u>77.6</u>

Concert Hall "Front of House"
(Part-time Staff Numbers)

Usherettes	58	60
Barmen	15	15
Service Attendants (Door, Bar, etc.)	<u>26</u>	<u>26</u>
Totals	<u>99</u>	<u>101</u>